

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,578	4,878.00	7	11,480	12,629.15	10	59,743.44	21.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,578	4,878.00	7	11,480	12,629.15	10	59,743.44	
LI % of Total	4.5%	5.4%	6.4%	5.2%	11.8%	8.1%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,729.83	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	40,710	64,067.05	54	41,528	66,991.89	56	216,908.85	30.9%
Energy Star HVAC	6,664	9,350.00	24	6,664	9,350.00	24	0.00	0.0%
Energy Star Lighting	116,457	4,900.00	3	116,457	4,900.00	3	0.00	0.0%
Energy Star Appliance	12,844	6,418.04	18	13,468	6,718.04	24	0.00	0.0%
Res Subtotal	176,675	84,735.09	99	178,117	87,959.93	107	222,638.68	
Res % of Total	93.1%	93.1%	90.8%	80.5%	81.9%	87.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	31.75	1	0	1,089.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	60,478.84	0.0%
C&I Govt Small	2,985	1,150.88	1	2,985	1,150.88	1	28,638.29	4.0%
C&I Products & Services	1,475	245.00	1	28,805	4,605.00	4	0.00	0.0%
C&I Subtotal	4,460	1,427.63	3	31,790	6,845.63	6	89,117.13	
C&I % of Total	2.4%	1.6%	2.8%	14.4%	6.4%	4.9%	24.0%	
Report Total	189,713	91,040.72	109	221,387	107,434.71	123	371,499.25	
Budget Comparison					80,771.92		371,499.25	21.7%