

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,089	8,916.55	12	59,308	66,119.77	40	52,371.21	126.3%
Low-Income Multi-Family	0	0.00	0	991	640.60	1	0.00	0.0%
LI Subtotal	13,089	8,916.55	12	60,299	66,760.37	41	52,371.21	
LI % of Total	8.6%	4.1%	5.1%	9.1%	8.6%	5.5%	16.3%	
Residential New Construction	7,041	1,507.05	1	8,613	1,834.98	2	5,665.54	32.4%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	71,652	170,576.83	120	311,243	571,871.58	329	216,102.71	264.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	8,152	1,857.98	2	92,363	29,906.81	68	0.00	0.0%
Energy Star Lighting	20,527	2,769.91	2	30,767	3,936.02	7	0.00	0.0%
Energy Star Appliance	12,479	3,235.00	44	39,783	10,723.78	167	0.00	0.0%
Energy Star HVAC	14,625	23,865.00	50	36,227	61,386.00	120	0.00	0.0%
Res Subtotal	134,476	203,811.77	219	518,996	679,659.17	693	221,768.25	
Res % of Total	88.3%	93.4%	92.8%	78.2%	88.0%	92.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,402	2,508.25	2	45,051	15,758.23	11	47,060.90	33.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	2,365.00	1	0	2,365.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	131.25	1	0.00	0.0%
C&I Products & Services	3,384	540.00	2	39,592	8,085.00	5	0.00	0.0%
C&I Subtotal	4,786	5,413.25	5	84,643	26,339.48	18	47,060.90	
C&I % of Total	3.1%	2.5%	2.1%	12.7%	3.4%	2.4%	14.7%	
Report Total	152,351	218,141.57	236	663,938	772,759.02	752	321,200.36	
Budget Comparison					655,584.56		321,200.36	204.1%