

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,650	3,846.70	6	38,723	47,144.37	29	52,371.21	90.0%
Low-Income Multi-Family	0	0.00	0	991	640.60	1	0.00	0.0%
LI Subtotal	6,650	3,846.70	6	39,714	47,784.97	30	52,371.21	
LI % of Total	10.7%	6.2%	9.0%	11.3%	12.0%	7.9%	16.3%	
Residential New Construction	1,572	327.93	1	1,572	327.93	1	5,665.54	5.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	30,267	44,608.23	31	168,269	289,151.26	199	216,102.71	133.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	16,688	3,112.22	7	26,536	12,383.95	14	0.00	0.0%
Energy Star Lighting	0	0.00	0	9,770	1,146.61	5	0.00	0.0%
Energy Star Appliance	2,589	350.00	7	18,086	4,123.78	76	0.00	0.0%
Energy Star HVAC	4,293	9,590.50	15	13,532	23,940.50	47	0.00	0.0%
Res Subtotal	55,409	57,988.88	61	237,765	331,074.03	342	221,768.25	
Res % of Total	89.3%	93.8%	91.0%	67.4%	83.3%	89.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	39,847	11,042.22	7	47,060.90	23.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	131.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	35,405	7,455.00	2	0.00	0.0%
C&I Subtotal	0	0.00	0	75,252	18,628.47	10	47,060.90	
C&I % of Total	0.0%	0.0%	0.0%	21.3%	4.7%	2.6%	14.7%	
Report Total	62,059	61,835.58	67	352,731	397,487.47	382	321,200.36	
Budget Comparison					347,665.78		321,200.36	108.2%