

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,900	9,618.66	6	29,829	41,955.77	23	52,371.21	80.1%
Low-Income Multi-Family	0	0.00	0	991	640.60	1	0.00	0.0%
LI Subtotal	5,900	9,618.66	6	30,820	42,596.37	24	52,371.21	
LI % of Total	9.9%	15.8%	8.1%	12.1%	16.1%	8.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	5,665.54	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	28,454	44,470.00	43	114,547	179,253.01	153	216,102.71	82.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	6,007	6,554.29	5	0.00	0.0%
Energy Star Lighting	9,587	1,102.61	2	9,726	1,131.61	4	0.00	0.0%
Energy Star Appliance	4,478	1,233.78	17	9,642	2,973.78	53	0.00	0.0%
Energy Star HVAC	1,932	3,000.00	5	8,775	13,150.00	30	0.00	0.0%
Res Subtotal	44,451	49,806.39	67	148,697	203,062.69	245	221,768.25	
Res % of Total	74.8%	81.9%	90.5%	58.4%	76.8%	87.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,080	1,384.20	1	39,847	11,042.22	7	47,060.90	23.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	131.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	35,405	7,455.00	2	0.00	0.0%
C&I Subtotal	9,080	1,384.20	1	75,252	18,628.47	10	47,060.90	
C&I % of Total	15.3%	2.3%	1.4%	29.5%	7.0%	3.6%	14.7%	
Report Total	59,431	60,809.25	74	254,769	264,287.53	279	321,200.36	
Budget Comparison					232,251.00		321,200.36	72.3%