

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,339	14,966.95	11	23,929	32,337.11	17	52,371.21	61.7%
Low-Income Multi-Family	0	0.00	0	991	640.60	1	0.00	0.0%
LI Subtotal	16,339	14,966.95	11	24,920	32,977.71	18	52,371.21	
LI % of Total	25.9%	20.1%	12.1%	14.7%	20.6%	10.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	5,665.54	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	33,127	49,813.33	58	64,420	94,706.25	97	216,102.71	43.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,804	2,009.83	2	6,007	6,554.29	5	0.00	0.0%
Energy Star Lighting	0	0.00	0	47	6.00	1	0.00	0.0%
Energy Star Appliance	1,498	700.00	14	3,759	1,420.00	29	0.00	0.0%
Energy Star HVAC	818	2,300.00	4	4,472	7,050.00	12	0.00	0.0%
Res Subtotal	40,247	54,823.16	78	78,705	109,736.54	144	221,768.25	
Res % of Total	63.7%	73.8%	85.7%	46.4%	68.7%	84.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,572	4,524.90	2	30,767	9,546.30	6	47,060.90	20.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	35,405	7,455.00	2	0.00	0.0%
C&I Subtotal	6,572	4,524.90	2	66,172	17,001.30	8	47,060.90	
C&I % of Total	10.4%	6.1%	2.2%	39.0%	10.6%	4.7%	14.7%	
Report Total	63,158	74,315.01	91	169,797	159,715.55	170	321,200.36	
Budget Comparison					136,589.66		321,200.36	42.5%