

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,012	12,093.38	6	7,012	12,093.38	6	52,371.21	23.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,012	12,093.38	6	7,012	12,093.38	6	52,371.21	
LI % of Total	30.4%	48.6%	30.0%	30.4%	48.6%	30.0%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	5,665.54	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,258	7,568.18	7	1,258	7,568.18	7	216,102.71	3.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	297	273.87	1	297	273.87	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	835	50.00	1	835	50.00	1	0.00	0.0%
Energy Star HVAC	2,288	2,650.00	4	2,288	2,650.00	4	0.00	0.0%
Res Subtotal	4,678	10,542.05	13	4,678	10,542.05	13	221,768.25	
Res % of Total	20.3%	42.4%	65.0%	20.3%	42.4%	65.0%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,373	2,226.20	1	11,373	2,226.20	1	47,060.90	4.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	11,373	2,226.20	1	11,373	2,226.20	1	47,060.90	
C&I % of Total	49.3%	9.0%	5.0%	49.3%	9.0%	5.0%	14.7%	
Report Total	23,063	24,861.63	20	23,063	24,861.63	20	321,200.36	
Budget Comparison					21,887.76		321,200.36	6.8%