

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,004	4,395.88	2	35,397	69,436.18	30	46,309.82	149.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,004	4,395.88	2	35,397	69,436.18	30	46,309.82	
LI % of Total	0.2%	2.8%	3.2%	2.9%	12.5%	4.8%	14.3%	
Residential New Construction	0	0.00	0	4,485	806.71	2	6,311.14	12.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	24,900	69,984.65	52	184,979	277,397.59	225	168,743.90	164.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	11,161	103.00	4	140,715	32,847.02	45	0.00	0.0%
Energy Star Lighting	0	0.00	0	334,178	18,617.11	7	0.00	0.0%
Energy Star Appliance	522	50.00	1	40,631	12,452.42	225	0.00	0.0%
Energy Star HVAC	0	0.00	0	29,910	38,914.00	69	0.00	0.0%
Res Subtotal	36,583	70,137.65	57	734,898	381,034.85	573	175,055.04	
Res % of Total	8.1%	44.1%	90.5%	59.8%	68.8%	92.6%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	12,368	6,384.60	1	54,077	23,770.02	10	102,194.07	23.3%
C&I Govt Small	0	0.00	0	624	1,137.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	401,930	78,245.00	3	403,012	78,345.00	4	0.00	0.0%
C&I Subtotal	414,298	84,629.60	4	457,713	103,252.52	16	102,194.07	
C&I % of Total	91.7%	53.2%	6.3%	37.3%	18.6%	2.6%	31.6%	
Report Total	451,885	159,163.13	63	1,228,008	553,723.55	619	323,558.93	
Budget Comparison					371,410.50		323,558.93	114.8%