

Program Activity by Town

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Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	194	2,100.00	1	34,393	65,040.30	29	46,309.82	140.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	194	2,100.00	1	34,393	65,040.30	29	46,309.82	
LI % of Total	0.1%	4.5%	1.5%	4.4%	16.5%	4.9%	14.3%	
Residential New Construction	0	0.00	0	4,485	806.71	2	6,311.14	12.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,515	23,954.36	29	160,079	207,412.94	198	168,743.90	122.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	29,026	5,655.52	7	129,554	32,744.02	45	0.00	0.0%
Energy Star Lighting	82,156	4,268.00	1	334,178	18,617.11	7	0.00	0.0%
Energy Star Appliance	2,732	950.00	19	40,109	12,402.42	224	0.00	0.0%
Energy Star HVAC	2,476	1,887.20	4	29,910	38,914.00	69	0.00	0.0%
Res Subtotal	120,905	36,715.08	60	698,315	310,897.20	545	175,055.04	
Res % of Total	87.2%	79.2%	92.3%	90.0%	78.8%	93.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,504	7,425.42	3	41,709	17,385.42	9	102,194.07	17.0%
C&I Govt Small	0	0.00	0	624	1,137.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,082	100.00	1	1,082	100.00	1	0.00	0.0%
C&I Subtotal	17,586	7,525.42	4	43,415	18,622.92	12	102,194.07	
C&I % of Total	12.7%	16.2%	6.2%	5.6%	4.7%	2.0%	31.6%	
Report Total	138,685	46,340.50	65	776,123	394,560.42	586	323,558.93	
Budget Comparison					290,645.37		323,558.93	89.8%