

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,738	10,872.78	6	34,199	62,940.30	29	46,309.82	135.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,738	10,872.78	6	34,199	62,940.30	29	46,309.82	
LI % of Total	4.5%	17.1%	7.2%	5.4%	18.1%	5.4%	14.3%	
Residential New Construction	0	0.00	0	4,485	806.71	2	6,311.14	12.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	17,418	27,503.15	34	155,564	183,458.58	180	168,743.90	108.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	75,963	18,134.22	17	100,528	27,088.50	43	0.00	0.0%
Energy Star Lighting	0	0.00	0	252,022	14,622.11	6	0.00	0.0%
Energy Star Appliance	2,213	610.00	13	37,377	11,179.42	202	0.00	0.0%
Energy Star HVAC	4,748	5,854.00	11	27,434	37,026.80	65	0.00	0.0%
Res Subtotal	100,342	52,101.37	75	577,410	274,182.12	498	175,055.04	
Res % of Total	94.6%	82.1%	90.4%	90.6%	78.7%	92.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	995	493.43	2	25,205	9,960.00	8	102,194.07	9.7%
C&I Govt Small	0	0.00	0	624	1,137.50	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	995	493.43	2	25,829	11,097.50	10	102,194.07	
C&I % of Total	0.9%	0.8%	2.4%	4.1%	3.2%	1.9%	31.6%	
Report Total	106,075	63,467.58	83	637,438	348,219.92	537	323,558.93	
Budget Comparison					257,165.59		323,558.93	79.5%