

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 06/01/11 - 06/30/11
Cumulative Dates: 01/01/11 - 06/30/11

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income Single-Family | 5,938 | 3,387.80 | 5 | 16,331 | 27,732.32 | 17 | 46,309.82 | 59.9% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 5,938 | 3,387.80 | 5 | 16,331 | 27,732.32 | 17 | 46,309.82 | |
| LI % of Total | 27.7% | 12.2% | 6.3% | 6.3% | 15.3% | 5.7% | 14.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 6,311.14 | 0.0% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Conservation Service | 7,146 | 16,770.26 | 20 | 88,612 | 110,577.24 | 116 | 168,743.90 | 65.5% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 1,200.00 | 24 | 0 | 1,800.00 | 36 | 0.00 | 0.0% |
| Energy Star Lighting | 376 | 8.55 | 1 | 101,622 | 9,502.11 | 6 | 0.00 | 0.0% |
| Energy Star Appliance | 6,025 | 984.30 | 17 | 23,509 | 5,254.42 | 83 | 0.00 | 0.0% |
| Energy Star HVAC | 1,664 | 5,322.00 | 12 | 8,067 | 17,912.60 | 32 | 0.00 | 0.0% |
| Res Subtotal | 15,211 | 24,285.11 | 74 | 221,810 | 145,046.37 | 273 | 175,055.04 | |
| Res % of Total | 71.0% | 87.3% | 92.5% | 86.2% | 80.0% | 91.6% | 54.1% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 261 | 139.26 | 1 | 19,177 | 8,078.46 | 7 | 102,194.07 | 7.9% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 422.50 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 261 | 139.26 | 1 | 19,177 | 8,500.96 | 8 | 102,194.07 | |
| C&I % of Total | 1.2% | 0.5% | 1.3% | 7.5% | 4.7% | 2.7% | 31.6% | |
| Report Total | 21,410 | 27,812.17 | 80 | 257,318 | 181,279.65 | 298 | 323,558.93 | |
| Budget Comparison | | | | | 146,388.02 | | 323,558.93 | 45.2% |