

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,014	8,677.30	5	10,393	24,344.52	12	46,309.82	52.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,014	8,677.30	5	10,393	24,344.52	12	46,309.82	
LI % of Total	7.6%	33.2%	9.3%	4.4%	15.9%	5.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,311.14	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	8,242	8,609.65	17	81,466	93,806.98	102	168,743.90	55.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	600.00	12	0	600.00	12	0.00	0.0%
Energy Star Lighting	12,878	839.15	1	101,246	9,493.56	5	0.00	0.0%
Energy Star Appliance	4,073	750.00	15	17,484	4,270.12	68	0.00	0.0%
Energy Star HVAC	1,557	1,546.50	3	6,403	12,590.60	20	0.00	0.0%
Res Subtotal	26,750	12,345.30	48	206,599	120,761.26	207	175,055.04	
Res % of Total	67.7%	47.2%	88.9%	87.6%	78.7%	91.6%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,727	5,130.46	1	18,916	7,939.20	6	102,194.07	7.8%
C&I Govt Small	0	0.00	0	0	422.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,727	5,130.46	1	18,916	8,361.70	7	102,194.07	
C&I % of Total	24.6%	19.6%	1.9%	8.0%	5.4%	3.1%	31.6%	
Report Total	39,491	26,153.06	54	235,908	153,467.48	226	323,558.93	
Budget Comparison					126,090.70		323,558.93	39.0%