

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,606	7,733.24	3	7,379	15,667.22	8	46,309.82	33.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,606	7,733.24	3	7,379	15,667.22	8	46,309.82	
LI % of Total	7.9%	24.4%	6.5%	3.8%	12.3%	4.5%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,311.14	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	22,590	20,139.80	23	73,014	85,197.33	87	168,743.90	50.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	780	0.00	1	88,368	8,654.41	5	0.00	0.0%
Energy Star Appliance	6,576	770.00	16	13,411	3,520.12	54	0.00	0.0%
Energy Star HVAC	390	3,093.00	3	4,846	11,044.10	17	0.00	0.0%
Res Subtotal	30,336	24,002.80	43	179,639	108,415.96	163	175,055.04	
Res % of Total	92.1%	75.6%	93.5%	91.6%	85.2%	92.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	9,189	2,808.74	5	102,194.07	2.7%
C&I Govt Small	0	0.00	0	0	422.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	9,189	3,231.24	6	102,194.07	
C&I % of Total	0.0%	0.0%	0.0%	4.7%	2.5%	3.4%	31.6%	
Report Total	32,942	31,736.04	46	196,207	127,314.42	177	323,558.93	
Budget Comparison					103,673.29		323,558.93	32.0%