

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	10,468	13,409.55	10	45,449	69,045.65	33	34,443.37	200.5%
Low-Income Multi-Family	0	0.00	0	991	556.50	1	8,822.70	6.3%
LI Subtotal	10,468	13,409.55	10	46,440	69,602.15	34	43,266.07	
LI % of Total	42.8%	37.7%	13.7%	9.6%	19.2%	6.1%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	937	61.20	3	69,065	8,562.80	34	0.00	0.0%
Energy Star Appliance	3,532	1,310.00	27	29,091	10,810.00	217	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,667.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,411.36	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,013.62	0.0%
Residential Conservation Service	6,146	17,584.12	25	163,866	166,432.32	186	110,275.34	150.9%
Energy Star HVAC	2,812	2,483.70	5	24,320	28,891.60	62	0.00	0.0%
Res Subtotal	13,427	21,439.02	60	286,342	214,696.72	499	139,464.49	
Res % of Total	54.9%	60.3%	82.2%	59.2%	59.2%	89.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	584	414.83	2	83,431	31,006.98	11	71,789.33	43.2%
C&I Govt Small	0	274.92	1	67,799	47,334.84	12	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	584	689.75	3	151,230	78,341.82	23	71,789.33	
C&I % of Total	2.4%	1.9%	4.1%	31.2%	21.6%	4.1%	28.2%	
Report Total	24,479	35,538.32	73	484,012	362,640.69	556	254,519.89	
Budget Comparison					267,041.45		254,519.89	104.9%