

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	999	590.85	1	27,771	37,701.55	22	34,443.37	109.5%
Low-Income Multi-Family	0	0.00	0	991	556.50	1	8,822.70	6.3%
LI Subtotal	999	590.85	1	28,762	38,258.05	23	43,266.07	
LI % of Total	1.8%	1.9%	1.6%	9.2%	16.5%	5.6%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	752	78.00	2	29,494	5,281.60	30	0.00	0.0%
Energy Star Appliance	3,944	1,270.00	26	20,958	7,350.00	149	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,667.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,411.36	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,013.62	0.0%
Residential Conservation Service	25,110	13,421.63	24	139,166	123,176.87	151	110,275.34	111.7%
Energy Star HVAC	1,344	5,576.00	9	15,841	18,028.50	40	0.00	0.0%
Res Subtotal	31,150	20,345.63	61	205,459	153,836.97	370	139,464.49	
Res % of Total	56.0%	65.9%	95.3%	66.1%	66.3%	90.5%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	23,494	9,672.89	1	56,324	17,780.12	6	71,789.33	24.8%
C&I Govt Small	0	267.56	1	20,435	22,103.22	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	23,494	9,940.45	2	76,759	39,883.34	16	71,789.33	
C&I % of Total	42.2%	32.2%	3.1%	24.7%	17.2%	3.9%	28.2%	
Report Total	55,643	30,876.93	64	310,980	231,978.36	409	254,519.89	
Budget Comparison					179,215.04		254,519.89	70.4%