

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	8,591	12,881.15	6	24,920	28,342.65	18	34,443.37	82.3%
Low-Income Multi-Family	0	0.00	0	991	556.50	1	8,822.70	6.3%
LI Subtotal	8,591	12,881.15	6	25,911	28,899.15	19	43,266.07	
LI % of Total	25.0%	35.1%	10.0%	14.0%	18.7%	7.0%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	176	60.00	2	4,822	207.60	26	0.00	0.0%
Energy Star Appliance	3,058	1,010.00	22	12,189	4,110.00	85	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,667.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,411.36	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,013.62	0.0%
Residential Conservation Service	20,574	21,264.98	25	81,710	84,834.61	105	110,275.34	76.9%
Energy Star HVAC	1,959	1,339.40	4	11,067	8,620.80	23	0.00	0.0%
Res Subtotal	25,767	23,674.38	53	109,788	97,773.01	239	139,464.49	
Res % of Total	75.0%	64.4%	88.3%	59.4%	63.4%	87.9%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	28,822	6,364.37	4	71,789.33	8.9%
C&I Govt Small	0	190.00	1	20,435	21,156.68	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	190.00	1	49,257	27,521.05	14	71,789.33	
C&I % of Total	0.0%	0.5%	1.7%	26.6%	17.8%	5.1%	28.2%	
Report Total	34,358	36,745.53	60	184,956	154,193.21	272	254,519.89	
Budget Comparison					120,098.13		254,519.89	47.2%