

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,282	1,706.30	3	16,328	15,461.50	14	34,443.37	44.9%
Low-Income Multi-Family	0	0.00	0	991	556.50	1	8,822.70	6.3%
LI Subtotal	2,282	1,706.30	3	17,319	16,018.00	15	43,266.07	
LI % of Total	8.4%	5.5%	5.1%	11.5%	13.6%	6.6%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	0	0.00	0	4,646	147.60	24	0.00	0.0%
Energy Star Appliance	4,633	1,300.00	26	9,131	3,100.00	63	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	8,667.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,411.36	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,013.62	0.0%
Residential Conservation Service	12,821	19,563.53	23	61,136	63,569.63	91	110,275.34	57.6%
Energy Star HVAC	3,000	1,013.70	5	9,108	7,281.40	19	0.00	0.0%
Res Subtotal	20,454	21,877.23	54	84,021	74,098.63	197	139,464.49	
Res % of Total	75.1%	70.7%	91.5%	55.8%	63.1%	87.2%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	28,822	6,364.37	4	71,789.33	8.9%
C&I Govt Small	4,485	7,360.72	2	20,435	20,966.68	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,485	7,360.72	2	49,257	27,331.05	14	71,789.33	
C&I % of Total	16.5%	23.8%	3.4%	32.7%	23.3%	6.2%	28.2%	
Report Total	27,221	30,944.25	59	150,597	117,447.68	226	254,519.89	
Budget Comparison					85,952.00		254,519.89	33.8%