

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	70	4,285.75	1	6,273	9,514.30	9	34,443.37	27.6%
Low-Income Multi-Family	991	556.50	1	991	556.50	1	8,822.70	6.3%
LI Subtotal	1,061	4,842.25	2	7,264	10,070.80	10	43,266.07	
LI % of Total	5.6%	19.7%	4.3%	7.6%	14.9%	6.9%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	250	19.00	2	4,646	147.60	24	0.00	0.0%
Energy Star Appliance	321	150.00	3	2,568	1,200.00	25	0.00	0.0%
Residential Conservation Service	5,222	11,444.13	26	30,002	32,477.21	61	110,275.34	29.5%
Energy Star HVAC	665	703.70	2	5,783	3,767.70	12	0.00	0.0%
Res Subtotal	6,458	12,316.83	33	42,999	37,592.51	122	119,372.50	
Res % of Total	34.2%	50.2%	71.7%	45.2%	55.6%	84.1%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,767	1,847.65	2	28,822	6,290.07	4	71,789.33	8.8%
C&I Govt Small	6,600	5,526.25	9	15,950	13,605.96	9	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	11,367	7,373.90	11	44,772	19,896.03	13	71,789.33	
C&I % of Total	60.2%	30.1%	23.9%	47.1%	29.4%	9.0%	30.6%	
Report Total	18,886	24,532.98	46	95,035	67,559.34	145	234,427.90	
Budget Comparison					48,838.08		234,427.90	20.8%