

Program Activity by Town

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Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 02/01/10 - 02/28/10
Cumulative Dates: 01/01/10 - 02/28/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,053	1,929.85	4	6,203	5,228.55	8	34,443.37	15.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,822.70	0.0%
LI Subtotal	3,053	1,929.85	4	6,203	5,228.55	8	43,266.07	
LI % of Total	11.0%	8.5%	9.3%	8.1%	12.2%	7.5%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	9,097.16	0.0%
Energy Star Lighting	282	-9.00	5	4,396	128.60	22	0.00	0.0%
Energy Star Appliance	535	250.00	6	2,247	1,050.00	22	0.00	0.0%
Residential Conservation Service	10,676	9,899.02	18	24,780	21,033.08	40	110,275.34	19.1%
Energy Star HVAC	3,918	2,664.00	8	5,118	3,064.00	10	0.00	0.0%
Res Subtotal	15,411	12,804.02	37	36,541	25,275.68	94	119,372.50	
Res % of Total	55.4%	56.1%	86.0%	48.0%	58.7%	87.9%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	24,055	4,442.42	3	71,789.33	6.2%
C&I Govt Small	9,350	8,079.71	2	9,350	8,079.71	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,350	8,079.71	2	33,405	12,522.13	5	71,789.33	
C&I % of Total	33.6%	35.4%	4.7%	43.9%	29.1%	4.7%	30.6%	
Report Total	27,814	22,813.58	43	76,149	43,026.36	107	234,427.90	
Budget Comparison					30,704.05		234,427.90	13.1%