

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,710	955.50	2	15,380	8,744.55	14	22,427.00	39.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,710	955.50	2	15,380	8,744.55	14	24,969.00	
LI % of Total	2.3%	1.2%	4.2%	4.4%	4.3%	3.2%	15.4%	
Residential New Construction	0	0.00	0	3,695	2,617.16	5	0.00	0.0%
Energy Star Lighting	3,118	170.55	6	100,184	3,368.95	148	0.00	0.0%
Energy Star Appliance	1,840	870.00	19	11,720	6,070.00	81	0.00	0.0%
Residential Conservation Service	3,410	5,261.08	13	117,646	99,150.11	171	100,399.00	98.8%
Energy Star HVAC	3,878	3,828.00	6	4,855	5,480.00	9	0.00	0.0%
Res Subtotal	12,246	10,129.63	44	238,100	116,686.22	414	100,399.00	
Res % of Total	16.3%	13.1%	91.7%	68.5%	57.3%	95.0%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,121	5,636.22	1	40,780	15,899.58	4	37,261.60	42.7%
C&I Govt Small	49,847	60,630.00	1	49,847	60,970.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	23.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	60,968	66,266.22	2	94,298	78,293.33	8	37,261.60	
C&I % of Total	81.4%	85.7%	4.2%	27.1%	38.4%	1.8%	22.9%	
Report Total	74,924	77,351.35	48	347,778	203,724.10	436	162,629.60	
Budget Comparison					123,794.24		162,629.60	76.1%