

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	912	496.60	1	13,670	7,789.05	12	22,427.00	34.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	912	496.60	1	13,670	7,789.05	12	24,969.00	
LI % of Total	6.3%	4.4%	2.8%	5.0%	6.2%	3.1%	15.4%	
Residential New Construction	0	0.00	0	3,695	2,617.16	5	0.00	0.0%
Energy Star Lighting	342	22.00	3	97,066	3,198.40	142	0.00	0.0%
Energy Star Appliance	1,500	750.00	15	9,880	5,200.00	62	0.00	0.0%
Residential Conservation Service	10,948	9,112.19	15	114,236	93,889.03	163	100,399.00	93.5%
Energy Star HVAC	813	932.00	2	976	1,652.00	3	0.00	0.0%
Res Subtotal	13,603	10,816.19	35	225,854	106,556.59	375	100,399.00	
Res % of Total	93.7%	95.6%	97.2%	82.8%	84.3%	95.4%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	29,659	10,263.36	3	37,261.60	27.5%
C&I Govt Small	0	0.00	0	0	340.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	23.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	33,330	12,027.11	6	37,261.60	
C&I % of Total	0.0%	0.0%	0.0%	12.2%	9.5%	1.5%	22.9%	
Report Total	14,515	11,312.79	36	272,854	126,372.75	393	162,629.60	
Budget Comparison					111,941.44		162,629.60	68.8%