

Program Activity by Town

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Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,008	1,494.80	3	11,846	6,795.85	10	22,427.00	30.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,008	1,494.80	3	11,846	6,795.85	10	24,969.00	
LI % of Total	6.3%	8.2%	5.0%	6.0%	6.6%	3.3%	15.4%	
Residential New Construction	0	0.00	0	0	815.00	5	0.00	0.0%
Energy Star Lighting	342	17.10	2	51,637	1,980.40	105	0.00	0.0%
Energy Star Appliance	1,500	750.00	15	6,880	3,700.00	33	0.00	0.0%
Residential Conservation Service	25,690	15,067.65	39	93,954	78,296.05	142	100,399.00	78.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	27,532	15,834.75	56	152,471	84,791.45	285	100,399.00	
Res % of Total	86.7%	87.0%	93.3%	77.1%	81.9%	95.0%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,209	874.61	1	29,659	10,263.36	3	37,261.60	27.5%
C&I Govt Small	0	0.00	0	0	340.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	2,209	874.61	1	33,330	12,003.36	5	37,261.60	
C&I % of Total	7.0%	4.8%	1.7%	16.9%	11.6%	1.7%	22.9%	
Report Total	31,749	18,204.16	60	197,647	103,590.66	300	162,629.60	
Budget Comparison					95,355.26		162,629.60	58.6%