

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,477	1,734.85	3	9,839	5,301.05	9	22,427.00	23.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,477	1,734.85	3	9,839	5,301.05	9	24,969.00	
LI % of Total	8.4%	8.6%	8.6%	5.9%	6.2%	3.4%	15.4%	
Residential New Construction	0	0.00	0	0	815.00	5	0.00	0.0%
Energy Star Lighting	0	0.00	0	51,295	1,963.30	103	0.00	0.0%
Energy Star Appliance	860	450.00	6	5,380	2,950.00	18	0.00	0.0%
Residential Conservation Service	9,672	8,610.31	25	68,264	63,228.40	123	100,399.00	63.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	10,532	9,060.31	31	124,939	68,956.70	249	100,399.00	
Res % of Total	25.4%	45.2%	88.6%	75.3%	80.8%	95.0%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	27,450	9,262.40	1	27,450	9,388.75	2	37,261.60	25.2%
C&I Govt Small	0	0.00	0	0	340.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	27,450	9,262.40	1	31,121	11,128.75	4	37,261.60	
C&I % of Total	66.2%	46.2%	2.9%	18.8%	13.0%	1.5%	22.9%	
Report Total	41,459	20,057.56	35	165,899	85,386.50	262	162,629.60	
Budget Comparison					77,918.20		162,629.60	47.9%