

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,793	1,313.65	2	6,362	3,566.20	6	22,427.00	15.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,793	1,313.65	2	6,362	3,566.20	6	24,969.00	
LI % of Total	20.1%	10.9%	3.9%	5.1%	5.5%	2.5%	15.4%	
Residential New Construction	0	100.00	1	0	815.00	5	0.00	0.0%
Energy Star Lighting	5,679	172.55	19	51,295	1,963.30	103	0.00	0.0%
Energy Star Appliance	560	300.00	3	4,520	2,500.00	12	0.00	0.0%
Residential Conservation Service	4,869	10,145.65	26	58,592	54,618.09	107	100,399.00	54.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	11,108	10,718.20	49	114,407	59,896.39	227	100,399.00	
Res % of Total	79.9%	89.1%	96.1%	91.9%	91.7%	96.2%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	126.35	1	37,261.60	0.3%
C&I Govt Small	0	0.00	0	0	340.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	3,671	1,866.35	3	37,261.60	
C&I % of Total	0.0%	0.0%	0.0%	3.0%	2.9%	1.3%	22.9%	
Report Total	13,901	12,031.85	51	124,440	65,328.94	236	162,629.60	
Budget Comparison					58,310.64		162,629.60	35.9%