

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,258	1,234.00	2	3,569	2,252.55	4	22,427.00	10.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,542.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,258	1,234.00	2	3,569	2,252.55	4	24,969.00	
LI % of Total	7.9%	5.7%	2.1%	3.2%	4.2%	2.1%	15.4%	
Residential New Construction	0	0.00	0	0	715.00	4	0.00	0.0%
Energy Star Lighting	9,852	701.00	60	45,616	1,790.75	84	0.00	0.0%
Energy Star Appliance	1,080	600.00	2	3,960	2,200.00	10	0.00	0.0%
Residential Conservation Service	15,312	18,732.34	29	53,723	44,472.44	87	100,399.00	44.3%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	26,244	20,033.34	91	103,299	49,178.19	185	100,399.00	
Res % of Total	92.1%	92.7%	96.8%	93.5%	92.3%	96.4%	61.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	126.35	1	37,261.60	0.3%
C&I Govt Small	0	340.00	1	0	340.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,671	1,400.00	1	0.00	0.0%
C&I Subtotal	0	340.00	1	3,671	1,866.35	3	37,261.60	
C&I % of Total	0.0%	1.6%	1.1%	3.3%	3.5%	1.6%	22.9%	
Report Total	28,502	21,607.34	94	110,539	53,297.09	192	162,629.60	
Budget Comparison					46,851.34		162,629.60	28.8%