

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	958	3,997.86	2	27,536	18,009.06	15	14,408.83	125.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,600.54	0.0%
LI Subtotal	958	3,997.86	2	27,536	18,009.06	15	16,009.37	
LI % of Total	2.4%	16.1%	5.0%	8.0%	12.8%	5.2%	17.7%	
Residential New Construction	0	0.00	0	0	0.00	0	13,280.99	0.0%
Energy Star Lighting	1,653	71.20	8	44,329	2,101.47	138	0.00	0.0%
Energy Star Appliance	590	270.00	3	9,384	3,200.00	26	0.00	0.0%
Residential Conservation Service	11,122	9,237.73	26	90,138	54,531.18	104	42,414.34	128.6%
Res Subtotal	13,365	9,578.93	37	143,851	59,832.65	268	55,695.33	
Res % of Total	33.6%	38.6%	92.5%	42.1%	42.4%	92.4%	61.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,334	38,361.00	1	0.00	0.0%
C&I Small Retrofit	25,431	11,220.88	1	48,929	21,879.59	5	18,727.34	116.8%
C&I Govt Small	0	0.00	0	5,432	2,906.15	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	25,431	11,220.88	1	170,695	63,146.74	7	18,727.34	
C&I % of Total	64.0%	45.2%	2.5%	49.9%	44.8%	2.4%	20.7%	
Report Total	39,754	24,797.67	40	342,082	140,988.45	290	90,432.04	
Budget Comparison					94,419.83		90,432.04	104.4%