

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 09/01/08 - 09/30/08
Cumulative Dates: 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,881	817.05	1	26,578	14,011.20	13	14,408.83	97.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,600.54	0.0%
LI Subtotal	1,881	817.05	1	26,578	14,011.20	13	16,009.37	
LI % of Total	12.7%	10.8%	5.6%	8.8%	12.1%	5.1%	17.7%	
Residential New Construction	0	0.00	0	0	0.00	0	13,280.99	0.0%
Energy Star Lighting	1,412	67.55	4	42,448	2,030.27	131	0.00	0.0%
Energy Star Appliance	0	0.00	0	8,794	2,930.00	23	0.00	0.0%
Residential Conservation Service	6,140	3,764.14	12	79,016	45,293.45	82	42,414.34	106.8%
Res Subtotal	7,552	3,831.69	16	130,258	50,253.72	236	55,695.33	
Res % of Total	50.8%	50.7%	88.9%	43.1%	43.3%	92.5%	61.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,334	38,361.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	23,498	10,658.71	4	18,727.34	56.9%
C&I Govt Small	5,432	2,906.15	1	5,432	2,906.15	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,432	2,906.15	1	145,264	51,925.86	6	18,727.34	
C&I % of Total	36.5%	38.5%	5.6%	48.1%	44.7%	2.4%	20.7%	
Report Total	14,865	7,554.89	18	302,100	116,190.78	255	90,432.04	
Budget Comparison					69,963.36		90,432.04	77.4%