

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,427	1,790.60	3	23,659	12,588.65	12	14,408.83	87.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,600.54	0.0%
LI Subtotal	3,427	1,790.60	3	23,659	12,588.65	12	16,009.37	
LI % of Total	20.0%	19.9%	12.5%	10.1%	14.3%	6.7%	17.7%	
Residential New Construction	0	0.00	0	0	0.00	0	13,280.99	0.0%
Energy Star Lighting	1,474	98.40	3	33,360	1,457.77	84	0.00	0.0%
Energy Star Appliance	0	0.00	0	7,824	2,460.00	19	0.00	0.0%
Residential Conservation Service	12,203	7,122.73	18	50,197	32,241.19	59	42,414.34	76.0%
Res Subtotal	13,677	7,221.13	21	91,381	36,158.96	162	55,695.33	
Res % of Total	80.0%	80.1%	87.5%	39.0%	41.0%	91.0%	61.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	116,334	38,361.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,995	1,146.44	3	18,727.34	6.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	119,329	39,507.44	4	18,727.34	
C&I % of Total	0.0%	0.0%	0.0%	50.9%	44.8%	2.2%	20.7%	
Report Total	17,104	9,011.73	24	234,369	88,255.05	178	90,432.04	
Budget Comparison					45,976.28		90,432.04	50.8%