

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,881	1,012.05	2	20,232	10,798.05	11	14,408.83	74.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,600.54	0.0%
LI Subtotal	1,881	1,012.05	2	20,232	10,798.05	11	16,009.37	
LI % of Total	1.3%	2.2%	7.4%	9.3%	13.6%	6.8%	17.7%	
Residential New Construction	0	0.00	0	0	0.00	0	13,280.99	0.0%
Energy Star Lighting	14,397	688.22	9	31,886	1,359.37	81	0.00	0.0%
Energy Star Appliance	360	200.00	1	7,824	2,460.00	19	0.00	0.0%
Residential Conservation Service	10,451	5,658.83	14	37,994	25,118.46	47	42,414.34	59.2%
Res Subtotal	25,208	6,547.05	24	77,704	28,937.83	147	55,695.33	
Res % of Total	17.6%	14.3%	88.9%	35.8%	36.5%	90.7%	61.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	116,334	38,361.00	1	116,334	38,361.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,995	1,146.44	3	18,727.34	6.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	116,334	38,361.00	1	119,329	39,507.44	4	18,727.34	
C&I % of Total	81.1%	83.5%	3.7%	54.9%	49.9%	2.5%	20.7%	
Report Total	143,423	45,920.10	27	217,265	79,243.32	162	90,432.04	
Budget Comparison					37,062.95		90,432.04	41.0%