

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	969	515.45	1	3,990	6,226.34	7	10,990.21	56.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,221.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	969	515.45	1	3,990	6,226.34	7	12,211.35	
LI % of Total	5.6%	6.7%	2.1%	1.4%	5.3%	1.7%	12.7%	
Residential New Construction	0	0.00	0	3,363	1,807.37	3	6,334.38	28.5%
Residential Conservation Service	8,562	6,468.45	12	90,362	37,940.92	76	20,759.64	182.8%
Energy Star Lighting	5,915	383.48	30	77,991	3,075.23	214	8,149.01	37.7%
Energy Star Appliance	1,756	300.00	4	33,574	9,387.50	107	5,432.67	172.8%
Res Subtotal	16,233	7,151.93	46	205,290	52,211.02	400	40,675.70	
Res % of Total	94.4%	92.7%	95.8%	71.4%	44.8%	96.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,569.96	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,856.30	0.0%
C&I Small Retrofit	0	45.37	1	20,517	7,892.61	4	19,161.13	41.2%
C&I Govt New Construction	0	0.00	0	0	0.00	0	904.75	0.0%
C&I Govt Small	0	0.00	0	57,764	50,298.00	2	12,147.18	414.1%
C&I Govt Large	0	0.00	0	0	0.00	0	6,929.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	592.67	0.0%
C&I Subtotal	0	45.37	1	78,281	58,190.61	6	43,161.21	
C&I % of Total	0.0%	0.6%	2.1%	27.2%	49.9%	1.5%	44.9%	
Report Total	17,202	7,712.75	48	287,561	116,627.97	413	96,048.26	
Budget Comparison					116,627.97		96,048.26	121.4%