

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Brewster  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 09/01/07 - 09/30/07  
**Cumulative Dates:** 01/01/07 - 09/30/07

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |           |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget    | Actual % of Budget |
| Low-Income Single-Family         | 0                  | 1,352.00            | 1                      | 3,021                           | 5,710.89            | 6                      | 10,990.21 | 52.0%              |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 1,221.14  | 0.0%               |
| Low-Income New Construction      | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| LI Subtotal                      | 0                  | 1,352.00            | 1                      | 3,021                           | 5,710.89            | 6                      | 12,211.35 |                    |
| LI % of Total                    | 0.0%               | 18.9%               | 2.5%                   | 1.1%                            | 5.2%                | 1.6%                   | 12.7%     |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 3,363                           | 1,807.37            | 3                      | 6,334.38  | 28.5%              |
| Residential Conservation Service | 8,445              | 2,329.67            | 7                      | 81,800                          | 31,472.47           | 70                     | 20,759.64 | 151.6%             |
| Energy Star Lighting             | 1,811              | 130.50              | 14                     | 70,936                          | 2,691.75            | 190                    | 8,149.01  | 33.0%              |
| Energy Star Appliance            | 6,213              | 1,325.00            | 16                     | 31,818                          | 9,087.50            | 103                    | 5,432.67  | 167.3%             |
| Res Subtotal                     | 16,469             | 3,785.17            | 37                     | 187,917                         | 45,059.09           | 366                    | 40,675.70 |                    |
| Res % of Total                   | 74.6%              | 52.9%               | 92.5%                  | 69.8%                           | 41.4%               | 96.8%                  | 42.3%     |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 1,569.96  | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 1,856.30  | 0.0%               |
| C&I Small Retrofit               | 5,621              | 2,015.70            | 2                      | 20,517                          | 7,847.24            | 4                      | 19,161.13 | 41.0%              |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 904.75    | 0.0%               |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 57,764                          | 50,298.00           | 2                      | 12,147.18 | 414.1%             |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 6,929.22  | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 592.67    | 0.0%               |
| C&I Subtotal                     | 5,621              | 2,015.70            | 2                      | 78,281                          | 58,145.24           | 6                      | 43,161.21 |                    |
| C&I % of Total                   | 25.4%              | 28.2%               | 5.0%                   | 29.1%                           | 53.4%               | 1.6%                   | 44.9%     |                    |
| Report Total                     | 22,090             | 7,152.87            | 40                     | 269,219                         | 108,915.22          | 378                    | 96,048.26 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 108,915.22          |                        | 96,048.26 | 113.4%             |