

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,026	534.30	1	3,021	4,358.89	5	10,990.21	39.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,221.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,026	534.30	1	3,021	4,358.89	5	12,211.35	
LI % of Total	5.2%	5.6%	2.6%	1.3%	4.3%	1.5%	12.7%	
Residential New Construction	0	0.00	0	3,363	1,807.37	3	6,334.38	28.5%
Residential Conservation Service	17,159	7,989.05	16	73,355	29,142.80	67	20,759.64	140.4%
Energy Star Lighting	0	45.00	9	60,203	2,561.25	176	8,149.01	31.4%
Energy Star Appliance	1,463	900.00	12	19,897	7,762.50	87	5,432.67	142.9%
Res Subtotal	18,622	8,934.05	37	156,818	41,273.92	333	40,675.70	
Res % of Total	94.8%	94.4%	97.4%	67.4%	40.6%	97.4%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,569.96	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,856.30	0.0%
C&I Small Retrofit	0	0.00	0	14,896	5,831.54	2	19,161.13	30.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	904.75	0.0%
C&I Govt Small	0	0.00	0	57,764	50,298.00	2	12,147.18	414.1%
C&I Govt Large	0	0.00	0	0	0.00	0	6,929.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	592.67	0.0%
C&I Subtotal	0	0.00	0	72,660	56,129.54	4	43,161.21	
C&I % of Total	0.0%	0.0%	0.0%	31.3%	55.2%	1.2%	44.9%	
Report Total	19,648	9,468.35	38	232,499	101,762.35	342	96,048.26	
Budget Comparison					101,762.35		96,048.26	105.9%