

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	2,135.00	1	1,995	3,824.59	4	10,990.21	34.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,221.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	2,135.00	1	1,995	3,824.59	4	12,211.35	
LI % of Total	0.0%	26.2%	1.5%	0.9%	4.1%	1.3%	12.7%	
Residential New Construction	0	0.00	0	3,363	1,807.37	3	6,334.38	28.5%
Residential Conservation Service	18,474	4,610.03	8	56,196	21,153.75	59	20,759.64	101.9%
Energy Star Lighting	0	333.00	46	60,203	2,516.25	169	8,149.01	30.9%
Energy Star Appliance	1,149	710.00	10	18,434	6,862.50	75	5,432.67	126.3%
Res Subtotal	19,623	5,653.03	64	138,196	32,339.87	306	40,675.70	
Res % of Total	94.9%	69.5%	97.0%	64.9%	35.0%	97.5%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,569.96	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,856.30	0.0%
C&I Small Retrofit	1,057	347.50	1	14,896	5,831.54	2	19,161.13	30.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	904.75	0.0%
C&I Govt Small	0	0.00	0	57,764	50,298.00	2	12,147.18	414.1%
C&I Govt Large	0	0.00	0	0	0.00	0	6,929.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	592.67	0.0%
C&I Subtotal	1,057	347.50	1	72,660	56,129.54	4	43,161.21	
C&I % of Total	5.1%	4.3%	1.5%	34.1%	60.8%	1.3%	44.9%	
Report Total	20,680	8,135.53	66	212,851	92,294.00	314	96,048.26	
Budget Comparison					92,294.00		96,048.26	96.1%