

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 06/01/07 - 06/30/07
Cumulative Dates: 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,311	823.55	2	1,995	1,689.59	4	10,990.21	15.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,221.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,311	823.55	2	1,995	1,689.59	4	12,211.35	
LI % of Total	0.7%	8.8%	6.7%	0.6%	2.0%	1.5%	12.7%	
Residential New Construction	0	0.00	0	3,363	1,807.37	3	6,334.38	28.5%
Residential Conservation Service	170,108	1,813.63	11	201,410	16,543.72	55	20,759.64	79.7%
Energy Star Lighting	342	19.70	1	60,203	2,183.25	130	8,149.01	26.8%
Energy Star Appliance	5,090	1,192.50	15	17,285	6,152.50	65	5,432.67	113.3%
Res Subtotal	175,540	3,025.83	27	282,261	26,686.84	253	40,675.70	
Res % of Total	92.1%	32.4%	90.0%	79.3%	31.7%	97.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,569.96	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,856.30	0.0%
C&I Small Retrofit	13,839	5,484.04	1	13,839	5,484.04	1	19,161.13	28.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	904.75	0.0%
C&I Govt Small	0	0.00	0	57,764	50,298.00	2	12,147.18	414.1%
C&I Govt Large	0	0.00	0	0	0.00	0	6,929.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	592.67	0.0%
C&I Subtotal	13,839	5,484.04	1	71,603	55,782.04	3	43,161.21	
C&I % of Total	7.3%	58.8%	3.3%	20.1%	66.3%	1.2%	44.9%	
Report Total	190,690	9,333.42	30	355,859	84,158.47	260	96,048.26	
Budget Comparison					84,158.47		96,048.26	87.6%