

Program Activity by Town

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05/30/07 13:57

Page 1 of 1

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	684	421.20	1	750	866.04	2	10,990.21	7.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,221.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	684	421.20	1	750	866.04	2	12,211.35	
LI % of Total	7.3%	8.9%	4.0%	0.5%	1.3%	1.2%	12.7%	
Residential New Construction	3,363	1,627.37	2	3,363	1,627.37	2	6,334.38	25.7%
Residential Conservation Service	3,638	1,912.27	9	26,438	10,596.97	33	20,759.64	51.0%
Energy Star Lighting	342	16.00	3	52,961	1,880.55	95	8,149.01	23.1%
Energy Star Appliance	1,314	750.00	10	7,367	3,985.00	38	5,432.67	73.4%
Res Subtotal	8,657	4,305.64	24	90,129	18,089.89	168	40,675.70	
Res % of Total	92.7%	91.1%	96.0%	60.6%	26.1%	97.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,569.96	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,856.30	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	19,161.13	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	904.75	0.0%
C&I Govt Small	0	0.00	0	57,764	50,298.00	2	12,147.18	414.1%
C&I Govt Large	0	0.00	0	0	0.00	0	6,929.22	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	592.67	0.0%
C&I Subtotal	0	0.00	0	57,764	50,298.00	2	43,161.21	
C&I % of Total	0.0%	0.0%	0.0%	38.9%	72.6%	1.2%	44.9%	
Report Total	9,341	4,726.84	25	148,643	69,253.93	172	96,048.26	
Budget Comparison					69,253.93		96,048.26	72.1%