

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	650.00	1	5,518	5,413.90	9	7,204.78	75.1%
LI Multi-Family	0	0.00	0	0	0.00	0	3,679.03	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	650.00	1	5,518	5,413.90	9	10,883.81	
LI % of Total	2.7%	2.4%	2.9%	1.5%	4.2%	2.0%	16.3%	
Residential New Construction	2,548	609.50	1	14,469	3,858.33	5	9,907.75	38.9%
Residential Products & Services	3,152	1,339.00	14	69,109	22,508.00	288	0.00	0.0%
Res MassSave	6,831	3,710.50	18	137,184	37,177.97	122	30,395.51	122.3%
Res Subtotal	12,531	5,659.00	33	220,762	63,544.30	415	40,303.26	
Res % of Total	44.3%	20.5%	94.3%	61.4%	49.1%	93.3%	60.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	34,213	18,757.19	12	15,461.02	121.3%
Government	15,000	21,344.00	1	36,448	34,355.66	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	15,000	21,344.00	1	70,661	53,112.85	13	15,461.02	
C&I % of Total	53.0%	77.2%	2.9%	19.7%	41.0%	2.9%	23.2%	
NEEP Products and Services	0	0.00	0	62,470	7,378.40	8	0.00	0.0%
Report Total	28,281	27,653.00	35	359,411	129,449.45	445	66,648.09	
Budget Comparison					65,207.39		66,648.09	97.8%