

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	4,768	4,763.90	9	7,204.78	66.1%
LI Multi-Family	0	0.00	0	0	0.00	0	3,679.03	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	4,768	4,763.90	9	10,883.81	
LI % of Total	1.2%	2.2%	2.3%	1.4%	4.7%	2.2%	16.3%	
Residential New Construction	0	-140.00	1	12,452	3,248.83	4	9,907.75	32.8%
Residential Products & Services	7,298	1,816.45	23	65,957	21,169.00	274	0.00	0.0%
Res MassSave	9,732	4,392.50	16	130,353	33,467.47	109	30,395.51	110.1%
Res Subtotal	17,030	6,068.95	40	208,762	57,885.30	387	40,303.26	
Res % of Total	49.7%	44.0%	93.0%	62.9%	56.9%	92.8%	60.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	16,811	7,403.07	2	34,213	18,757.19	12	15,461.02	121.3%
Government	0	0.00	0	21,448	13,011.66	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,811	7,403.07	2	55,661	31,768.85	13	15,461.02	
C&I % of Total	49.1%	53.7%	4.7%	16.8%	31.2%	3.1%	23.2%	
NEEP Products and Services	0	0.00	0	62,470	7,378.40	8	0.00	0.0%
Report Total	34,261	13,780.12	43	331,661	101,796.45	417	66,648.09	
Budget Comparison					60,237.39		66,648.09	90.4%