

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| LI Single Family | 420 | 308.10 | 1 | 4,348 | 4,455.80 | 8 | 7,204.78 | 61.8% |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,679.03 | 0.0% |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 420 | 308.10 | 1 | 4,348 | 4,455.80 | 8 | 10,883.81 | |
| LI % of Total | 0.8% | 1.1% | 2.6% | 1.7% | 5.6% | 2.4% | 16.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 1,542 | 778.25 | 1 | 9,907.75 | 7.9% |
| Residential Products & Services | 2,352 | 1,180.00 | 12 | 51,865 | 18,046.70 | 230 | 0.00 | 0.0% |
| Res MassSave | 9,119 | 2,793.50 | 13 | 103,626 | 24,280.97 | 79 | 30,395.51 | 79.9% |
| Res Subtotal | 11,471 | 3,973.50 | 25 | 157,033 | 43,105.92 | 310 | 40,303.26 | |
| Res % of Total | 22.6% | 14.2% | 65.8% | 59.8% | 54.6% | 91.7% | 60.5% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Small C&I Retrofit | 17,402 | 11,071.01 | 11 | 17,402 | 11,354.12 | 11 | 15,461.02 | 73.4% |
| Government | 21,448 | 12,605.10 | 1 | 21,448 | 12,605.10 | 1 | 0.00 | 0.0% |
| C&I Products and Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 38,850 | 23,676.11 | 12 | 38,850 | 23,959.22 | 12 | 15,461.02 | |
| C&I % of Total | 76.6% | 84.7% | 31.6% | 14.8% | 30.4% | 3.6% | 23.2% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 62,470 | 7,378.40 | 8 | 0.00 | 0.0% |
| Report Total | 50,741 | 27,957.71 | 38 | 262,701 | 78,899.34 | 338 | 66,648.09 | |
| Budget Comparison | | | | | 40,869.14 | | 66,648.09 | 61.3% |