

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	700	578.50	2	3,178	3,557.70	7	7,204.78	49.4%
LI Multi-Family	0	0.00	0	0	0.00	0	3,679.03	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	700	578.50	2	3,178	3,557.70	7	10,883.81	
LI % of Total	1.5%	10.1%	7.1%	1.7%	9.2%	3.1%	16.3%	
Residential New Construction	0	0.00	0	1,542	778.25	1	9,907.75	7.9%
Residential Products & Services	3,024	1,326.00	16	39,172	12,279.90	170	0.00	0.0%
Res MassSave	42,582	3,830.35	10	79,805	14,597.67	42	30,395.51	48.0%
Res Subtotal	45,606	5,156.35	26	120,519	27,655.82	213	40,303.26	
Res % of Total	98.5%	89.9%	92.9%	64.7%	71.7%	93.4%	60.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	15,461.02	0.0%
Government	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	15,461.02	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.2%	
NEEP Products and Services	0	0.00	0	62,470	7,378.40	8	0.00	0.0%
Report Total	46,306	5,734.85	28	186,167	38,591.92	228	66,648.09	
Budget Comparison					18,933.62		66,648.09	28.4%