

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 02/01/06 - 02/28/06
Cumulative Dates: 01/01/06 - 12/31/06

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| LI Single Family | 910 | 635.05 | 2 | 2,058 | 908.10 | 3 | 7,204.78 | 12.6% |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,679.03 | 0.0% |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 910 | 635.05 | 2 | 2,058 | 908.10 | 3 | 10,883.81 | |
| LI % of Total | 2.9% | 10.6% | 2.4% | 1.9% | 4.4% | 2.2% | 16.3% | |
| Residential New Construction | 1,542 | 778.25 | 1 | 1,542 | 778.25 | 1 | 9,907.75 | 7.9% |
| Residential Products & Services | 12,898 | 1,802.20 | 72 | 24,692 | 7,409.60 | 104 | 0.00 | 0.0% |
| Res MassSave | 16,096 | 2,767.99 | 10 | 17,461 | 4,342.49 | 18 | 30,395.51 | 14.3% |
| Res Subtotal | 30,536 | 5,348.44 | 83 | 43,695 | 12,530.34 | 123 | 40,303.26 | |
| Res % of Total | 97.1% | 89.4% | 97.6% | 40.4% | 60.2% | 91.8% | 60.5% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Small C&I Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 15,461.02 | 0.0% |
| Government | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products and Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 15,461.02 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 23.2% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 62,470 | 7,378.40 | 8 | 0.00 | 0.0% |
| Report Total | 31,446 | 5,983.49 | 85 | 108,223 | 20,816.84 | 134 | 66,648.09 | |
| Budget Comparison | | | | | 6,028.84 | | 66,648.09 | 9.0% |