

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2025  
 Current Dates: 4/1/2025 - 4/30/2025  
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	16,332.11	\$540,241.25	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	60,051.00	\$13,110.42	44	70,433.12	\$40,778.98	67	\$1,970,887.84	2.07%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$10,155.00	45	0.00	\$10,155.00	45	\$336,634.00	3.02%
<b>A2c - Residential Retail</b>	-1,152.71	\$58,582.50	26	30,382.21	\$105,111.94	69	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$350.00	10	0.00	\$525.00	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>58,898.29</b>	<b>\$82,197.92</b>	<b>125.00</b>	<b>117,147.43</b>	<b>\$696,812.17</b>	<b>199</b>	<b>\$2,307,521.84</b>	
<b>Res % of Total</b>	<b>57.92%</b>	<b>47.90%</b>	<b>56.56%</b>	<b>57.10%</b>	<b>68.57%</b>	<b>58.53%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	34,375.80	\$84,904.62	90	27,826.81	\$268,114.12	118	\$1,761,300.96	15.22%
<b>IE Subtotal</b>	<b>34,375.80</b>	<b>\$84,904.62</b>	<b>90.00</b>	<b>27,826.81</b>	<b>\$268,114.12</b>	<b>118</b>	<b>\$1,761,300.96</b>	
<b>IE % of Total</b>	<b>33.80%</b>	<b>49.48%</b>	<b>40.72%</b>	<b>13.56%</b>	<b>26.38%</b>	<b>34.71%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,600.00	1	0.00	\$1,600.00	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	9,324.00	\$23,367.49	2	\$1,028,563.95	2.27%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	9,866.00	\$17,565.39	11	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	8,414.82	\$2,890.00	5	40,983.90	\$8,790.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,414.82</b>	<b>\$4,490.00</b>	<b>6.00</b>	<b>60,173.90</b>	<b>\$51,322.88</b>	<b>23</b>	<b>\$1,028,563.95</b>	
<b>C&amp;I % of Total</b>	<b>8.28%</b>	<b>2.62%</b>	<b>2.71%</b>	<b>29.33%</b>	<b>5.05%</b>	<b>6.76%</b>	<b>20.18%</b>	
<b>Total</b>	<b>101,688.91</b>	<b>\$171,592.54</b>	<b>221</b>	<b>205,148.15</b>	<b>\$1,016,249.17</b>	<b>340</b>	<b>\$5,097,386.74</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.