

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2025
 Current Dates: 3/1/2025 - 3/31/2025
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,332.11	\$539,506.25	4	16,332.11	\$540,241.25	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,846.12	\$3,875.38	6	10,382.12	\$27,668.56	25	\$1,219,265.75	2.27%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$149,600.00	0.00%
A2c - Residential Retail	8,184.69	\$86,891.94	48	5,184.13	\$105,216.94	52	\$0.00	0.00%
Res Subtotal	29,362.91	\$630,273.57	58.00	31,898.35	\$673,126.75	81	\$1,368,865.75	
Res % of Total	51.11%	86.43%	89.23%	41.37%	74.53%	63.28%	36.98%	
B1a - Income Eligible Coordinated Delivery	-4,477.48	\$93,064.53	3	-6,548.99	\$183,209.50	30	\$1,314,344.97	13.94%
IE Subtotal	-4,477.48	\$93,064.53	3.00	-6,548.99	\$183,209.50	30	\$1,314,344.97	
IE % of Total	-7.79%	12.76%	4.62%	-8.49%	20.29%	23.44%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	9,324.00	\$23,367.49	2	\$1,017,948.53	2.30%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	9,866.00	\$17,565.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,569.08	\$5,900.00	4	32,569.08	\$5,900.00	4	\$0.00	0.00%
C&I Subtotal	32,569.08	\$5,900.00	4.00	51,759.08	\$46,832.88	17	\$1,017,948.53	
C&I % of Total	56.69%	0.81%	6.15%	67.13%	5.19%	13.28%	27.50%	
Total	57,454.51	\$729,238.10	65	77,108.45	\$903,169.13	128	\$3,701,159.25	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.