

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2025
 Current Dates: 2/1/2025 - 2/28/2025
 Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$735.00	1	0.00	\$735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,536.00	\$23,793.18	19	5,536.00	\$23,793.18	19	\$1,219,265.75	1.95%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$149,600.00	0.00%
A2c - Residential Retail	-2,962.56	\$18,250.00	3	-3,000.56	\$18,325.00	4	\$0.00	0.00%
Res Subtotal	2,573.44	\$42,778.18	23.00	2,535.44	\$42,853.18	24	\$1,368,865.75	
Res % of Total	10.23%	39.18%	37.10%	12.90%	24.64%	37.50%	44.71%	
B1a - Income Eligible Coordinated Delivery	3,401.00	\$25,478.17	26	-2,071.51	\$90,144.97	27	\$674,556.00	13.36%
IE Subtotal	3,401.00	\$25,478.17	26.00	-2,071.51	\$90,144.97	27	\$674,556.00	
IE % of Total	13.52%	23.33%	41.94%	-10.54%	51.83%	42.19%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,324.00	\$23,367.49	2	9,324.00	\$23,367.49	2	\$1,017,948.53	2.30%
C2a - C&I Existing Building Retrofit - Municipal	9,866.00	\$17,565.39	11	9,866.00	\$17,565.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	19,190.00	\$40,932.88	13.00	19,190.00	\$40,932.88	13	\$1,017,948.53	
C&I % of Total	76.26%	37.49%	20.97%	97.64%	23.53%	20.31%	33.25%	
Total	25,164.44	\$109,189.23	62	19,653.94	\$173,931.03	64	\$3,061,370.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.