

Energy Efficiency Program Activity by Town

Town Name: BOURNE  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	52,021.00	\$68,356.00	5	145,956.50	\$189,092.00	28	\$0.00	0.00%
A2a - Residential Coordinated Delivery	28,204.00	\$41,969.36	76	124,528.00	\$365,449.03	400	\$1,258,214.25	29.05%
A2b - Residential Conservation Services (RCS)	0.00	\$4,935.00	22	0.00	\$37,240.00	166	\$149,600.00	24.89%
A2c - Residential Retail	-43,034.18	\$106,005.11	80	-104,492.24	\$558,433.64	394	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$30,567.67	11	0.00	\$369,924.14	96	\$0.00	0.00%
Res Subtotal	37,190.82	\$251,833.14	194.00	165,992.26	\$1,520,138.81	1,084	\$1,407,814.25	
Res % of Total	7.58%	37.89%	82.91%	13.76%	37.52%	78.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,331.00	\$81,096.93	10	42,531.36	\$1,424,260.55	173	\$521,011.84	273.36%
IE Subtotal	4,331.00	\$81,096.93	10.00	42,531.36	\$1,424,260.55	173	\$521,011.84	
IE % of Total	0.88%	12.20%	4.27%	3.53%	35.16%	12.52%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	722.64	\$10,323.13	3	291,736.99	\$416,466.31	52	\$690,904.58	60.28%
C2a - C&I Existing Building Retrofit - Municipal	326,464.00	\$303,875.00	10	326,464.00	\$303,875.00	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	121,716.30	\$17,493.66	17	379,432.31	\$386,382.44	63	\$0.00	0.00%
C&I Subtotal	448,902.94	\$331,691.79	30.00	997,633.30	\$1,106,723.75	125	\$690,904.58	
C&I % of Total	91.53%	49.91%	12.82%	82.71%	27.32%	9.04%	26.37%	
Total	490,424.76	\$664,621.86	234	1,206,156.92	\$4,051,123.11	1,382	\$2,619,730.67	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
\*\*All information presented is preliminary and subject to change.