

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,349.91	\$1,791.38	4	34,666.24	\$13,140.35	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	61,142.60	\$49,489.70	62	243,817.10	\$224,259.70	238	\$971,059.77	23.09%
A2b - Residential Conservation Services (RCS)	0.00	\$3,190.00	25	0.00	\$35,438.83	161	\$148,705.00	23.83%
A2c - Residential Retail	41,135.20	\$10,562.25	39	950,578.56	\$181,253.24	195	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$385.00	11	0.00	\$28,529.35	32	\$0.00	0.00%
Res Subtotal	109,627.71	\$65,418.33	141.00	1,229,061.90	\$482,621.47	635	\$1,119,764.77	
Res % of Total	50.91%	55.86%	54.65%	75.55%	76.20%	79.57%	57.96%	
B1a - Income Eligible Coordinated Delivery	35,941.00	\$15,081.41	109	46,415.80	\$45,269.23	127	\$369,956.01	12.24%
IE Subtotal	35,941.00	\$15,081.41	109.00	46,415.80	\$45,269.23	127	\$369,956.01	
IE % of Total	16.69%	12.88%	42.25%	2.85%	7.15%	15.91%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,838.64	\$32,193.66	5	93,974.52	\$74,160.31	16	\$442,286.72	16.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$785.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	35,928.46	\$4,420.00	3	257,287.79	\$28,279.34	17	\$0.00	0.00%
C&I Subtotal	69,767.10	\$36,613.66	8.00	351,262.31	\$105,472.65	36	\$442,286.72	
C&I % of Total	32.40%	31.26%	3.10%	21.59%	16.65%	4.51%	22.89%	
Total	215,335.81	\$117,113.40	258	1,626,740.01	\$633,363.35	798	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.