

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	23,652.04	\$10,464.59	2	27,316.32	\$11,348.97	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	308.30	\$758.50	2	182,638.50	\$174,040.15	181	\$971,059.77	17.92%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$25,378.83	108	\$148,705.00	17.07%
A2c - Residential Retail	82,490.00	\$30,273.90	47	758,181.00	\$140,287.29	110	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,740.27	9	0.00	\$20,549.59	22	\$0.00	0.00%
Res Subtotal	106,450.34	\$54,237.26	60.00	968,135.82	\$371,604.83	426	\$1,119,764.77	
Res % of Total	69.53%	89.25%	86.96%	83.77%	82.21%	91.42%	57.96%	
B1a - Income Eligible Coordinated Delivery	330.00	\$729.00	1	8,527.00	\$29,575.43	16	\$369,956.01	7.99%
IE Subtotal	330.00	\$729.00	1.00	8,527.00	\$29,575.43	16	\$369,956.01	
IE % of Total	0.22%	1.20%	1.45%	0.74%	6.54%	3.43%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$900.00	1	43,206.37	\$30,450.95	11	\$442,286.72	6.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$285.00	1	0.00	\$285.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	46,311.49	\$4,618.00	6	135,769.64	\$17,880.34	11	\$0.00	0.00%
C&I Subtotal	46,311.49	\$5,803.00	8.00	178,976.01	\$50,864.29	24	\$442,286.72	
C&I % of Total	30.25%	9.55%	11.59%	15.49%	11.25%	5.15%	22.89%	
Total	153,091.83	\$60,769.26	69	1,155,638.83	\$452,044.55	466	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.