

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2019  
 Current Dates: 12/1/2019 - 12/31/2019  
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	380.05	\$159.81	2	101,064.88	\$71,313.13	56	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	245,561.20	\$234,218.72	235	1,031,731.67	\$888,644.54	629	\$878,687.45	101.13%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$34,700.00	144	0.00	\$90,520.00	335	\$148,705.00	60.87%
<b>A2c - Residential Retail</b>	480,052.30	\$53,124.54	46	2,852,918.00	\$387,593.92	415	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$10,171.14	29	0.00	\$97,015.80	76	\$0.00	0.00%
<b>Res Subtotal</b>	<b>725,993.55</b>	<b>\$332,374.21</b>	<b>456.00</b>	<b>3,985,714.56</b>	<b>\$1,535,087.39</b>	<b>1,511</b>	<b>\$1,027,392.45</b>	
<b>Res % of Total</b>	<b>72.97%</b>	<b>67.41%</b>	<b>90.30%</b>	<b>65.00%</b>	<b>51.31%</b>	<b>80.89%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	15,322.40	\$42,361.10	31	324,341.35	\$392,663.86	265	\$311,648.45	126.00%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>15,322.40</b>	<b>\$42,361.10</b>	<b>31.00</b>	<b>324,341.35</b>	<b>\$392,663.86</b>	<b>265</b>	<b>\$311,648.45</b>	
<b>IE % of Total</b>	<b>1.54%</b>	<b>8.59%</b>	<b>6.14%</b>	<b>5.29%</b>	<b>13.12%</b>	<b>14.19%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$3,055.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	167,154.00	\$78,672.50	2	167,154.00	\$89,452.76	4	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	44,284.04	\$29,466.31	4	588,688.99	\$294,029.15	42	\$361,667.44	81.30%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	-3,676.00	\$5,070.90	1	592,961.12	\$623,250.38	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	45,879.59	\$5,090.00	11	472,836.47	\$54,348.92	41	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>253,641.63</b>	<b>\$118,299.71</b>	<b>18.00</b>	<b>1,821,640.57</b>	<b>\$1,064,136.71</b>	<b>92</b>	<b>\$361,667.44</b>	
<b>C&amp;I % of Total</b>	<b>25.49%</b>	<b>23.99%</b>	<b>3.56%</b>	<b>29.71%</b>	<b>35.57%</b>	<b>4.93%</b>	<b>21.27%</b>	
<b>Total</b>	<b>994,957.58</b>	<b>\$493,035.02</b>	<b>505</b>	<b>6,131,696.48</b>	<b>\$2,991,887.96</b>	<b>1,868</b>	<b>\$1,700,708.34</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.