

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,494.80	\$374.01	3	16,327.87	\$5,676.49	21	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,872.40	\$8,405.11	15	\$0.00	0.00%
Residential Home Energy Services - Measures	38,816.00	\$36,612.58	54	400,091.80	\$482,090.60	379	\$1,295,573.91	37.21%
Residential Home Energy Services - RCS	0.00	\$7,800.00	31	0.00	\$64,570.00	238	\$166,424.73	38.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	16,086.00	\$9,476.00	26	69,923.00	\$44,969.00	111	\$0.00	0.00%
Residential Consumer Products	8,263.70	\$1,253.00	29	86,915.30	\$15,467.00	212	\$0.00	0.00%
Residential Lighting	167,641.20	\$21,339.00	833	2,184,176.80	\$188,986.00	10,323	\$0.00	0.00%
Residential HEAT Loan	0.00	\$13,355.17	8	0.00	\$46,686.96	44	\$0.00	0.00%
Res Subtotal	233,301.70	\$90,209.76	984.00	2,770,307.17	\$856,851.16	11,343	\$1,461,998.64	
Res % of Total	74.56%	51.60%	94.89%	72.68%	57.10%	97.36%	61.08%	
Low-Income Single Family Retrofit	6,890.70	\$26,918.78	9	47,410.86	\$92,248.24	50	\$256,714.28	35.93%
Low-Income Multi-Family Retrofit	12,921.71	\$18,714.99	20	245,043.81	\$227,132.12	130	\$0.00	0.00%
LI Subtotal	19,812.41	\$45,633.77	29.00	292,454.67	\$319,380.36	180	\$256,714.28	
LI % of Total	6.33%	26.10%	2.80%	7.67%	21.28%	1.54%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	10,385.00	\$3,120.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,830.00	\$6,003.75	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,039.09	\$2,079.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	24,004.00	\$6,350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	170,949.56	\$39,925.99	9	\$176,276.06	22.65%
C&I Existing Building Retrofit - Municipal	18,717.61	\$15,542.03	2	18,717.61	\$16,242.03	3	\$0.00	0.00%
C&I Small Business	35,542.14	\$20,578.54	11	276,208.97	\$209,079.99	49	\$498,714.98	41.92%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,520.03	\$2,852.00	11	235,207.40	\$34,044.86	54	\$0.00	0.00%
C&I Subtotal	59,779.77	\$38,972.57	24.00	748,784.63	\$324,411.91	128	\$674,991.04	
C&I % of Total	19.11%	22.29%	2.31%	19.65%	21.62%	1.10%	28.20%	
Total	312,893.88	\$174,816.10	1,037	3,811,546.47	\$1,500,643.43	11,651	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.