

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$1,043.42	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	7,034.10	\$5,080.52	7	10,928.60	\$7,684.40	9	\$0.00	0.00%
Residential Home Energy Services - Measures	59,081.50	\$38,277.60	59	142,110.60	\$155,078.34	149	\$1,295,573.91	11.97%
Residential Home Energy Services - RCS	0.00	\$13,520.00	65	0.00	\$27,590.00	118	\$166,424.73	16.58%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,182.80	\$1,598.50	5	19,931.60	\$13,925.50	24	\$0.00	0.00%
Residential Consumer Products	5,722.00	\$755.00	16	16,804.60	\$2,561.50	38	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	551,052.60	\$37,183.20	2,445	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,510.56	17	0.00	\$15,826.67	23	\$0.00	0.00%
Res Subtotal	74,020.40	\$67,742.18	169.00	740,828.00	\$260,893.03	2,812	\$1,461,998.64	
Res % of Total	39.56%	60.00%	82.04%	63.71%	47.03%	94.87%	61.08%	
Low-Income Single Family Retrofit	7,229.30	\$7,976.09	8	16,826.20	\$34,812.28	21	\$256,714.28	13.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	224,002.80	\$202,878.76	86	\$0.00	0.00%
LI Subtotal	7,229.30	\$7,976.09	8.00	240,829.00	\$237,691.04	107	\$256,714.28	
LI % of Total	3.86%	7.07%	3.88%	20.71%	42.84%	3.61%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	3,200.00	\$1,867.75	2	3,200.00	\$2,027.75	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$132.00	1	2,658.09	\$1,869.50	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$275.00	1	\$176,276.06	0.16%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	33,303.50	\$22,895.42	9	42,200.08	\$28,975.25	14	\$498,714.98	5.81%
C&I Multifamily Retrofit	0.00	\$380.00	1	0.00	\$380.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	69,359.25	\$11,626.08	15	133,030.25	\$22,666.08	24	\$0.00	0.00%
C&I Subtotal	105,862.75	\$37,176.25	29.00	181,088.42	\$56,193.58	45	\$674,991.04	
C&I % of Total	56.58%	32.93%	14.08%	15.57%	10.13%	1.52%	28.20%	
Total	187,112.45	\$112,894.52	206	1,162,745.42	\$554,777.65	2,964	\$2,393,703.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.