

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2018  
 Current Dates: 3/1/2018 - 3/31/2018  
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$1,043.42	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	121.60	\$249.26	1	3,894.50	\$2,603.88	3	\$0.00	0.00%
Residential Home Energy Services - Measures	19,815.30	\$38,984.16	34	83,029.10	\$116,800.74	94	\$1,295,573.91	9.02%
Residential Home Energy Services - RCS	0.00	\$3,200.00	16	0.00	\$14,070.00	65	\$166,424.73	8.45%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,560.00	\$1,784.50	4	17,748.80	\$12,327.00	20	\$0.00	0.00%
Residential Consumer Products	2,425.00	\$200.00	4	11,082.60	\$1,806.50	22	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$7,316.11	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>24,921.90</b>	<b>\$44,417.92</b>	<b>59.00</b>	<b>115,755.00</b>	<b>\$155,967.65</b>	<b>220</b>	<b>\$1,461,998.64</b>	
<b>Res % of Total</b>	<b>19.89%</b>	<b>32.58%</b>	<b>59.00%</b>	<b>27.26%</b>	<b>38.54%</b>	<b>64.52%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	5,609.70	\$18,295.22	8	9,596.90	\$26,836.19	16	\$256,714.28	10.45%
Low-Income Multi-Family Retrofit	57,470.50	\$64,835.66	25	224,002.80	\$202,878.76	86	\$0.00	0.00%
<b>LI Subtotal</b>	<b>63,080.20</b>	<b>\$83,130.88</b>	<b>33.00</b>	<b>233,599.70</b>	<b>\$229,714.95</b>	<b>102</b>	<b>\$256,714.28</b>	
<b>LI % of Total</b>	<b>50.35%</b>	<b>60.98%</b>	<b>33.00%</b>	<b>55.02%</b>	<b>56.76%</b>	<b>29.91%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$160.00	1	0.00	\$160.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	2,658.09	\$1,737.50	2	2,658.09	\$1,737.50	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$176,276.06	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	1,990.56	\$1,493.95	1	8,896.58	\$6,079.83	7	\$498,714.98	1.22%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	32,634.54	\$5,380.00	4	63,671.00	\$11,040.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>37,283.19</b>	<b>\$8,771.45</b>	<b>8.00</b>	<b>75,225.67</b>	<b>\$19,017.33</b>	<b>19</b>	<b>\$674,991.04</b>	
<b>C&amp;I % of Total</b>	<b>29.76%</b>	<b>6.43%</b>	<b>8.00%</b>	<b>17.72%</b>	<b>4.70%</b>	<b>5.57%</b>	<b>28.20%</b>	
<b>Total</b>	<b>125,285.29</b>	<b>\$136,320.25</b>	<b>100</b>	<b>424,580.37</b>	<b>\$404,699.93</b>	<b>341</b>	<b>\$2,393,703.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.