

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2017  
 Current Dates: 11/1/2017 - 11/30/2017  
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	27,020.33	\$6,132.40	38	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	27,069.60	\$9,080.38	40	\$0.00	0.00%
Residential Home Energy Services - Measures	59,276.70	\$54,865.13	65	477,161.20	\$469,943.86	376	\$1,053,907.01	44.59%
Residential Home Energy Services - RCS	0.00	\$12,595.00	54	0.00	\$57,790.00	206	\$134,839.16	42.86%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,735.60	\$6,104.50	17	82,984.60	\$54,418.00	106	\$0.00	0.00%
Residential Consumer Products	3,598.30	\$1,037.00	11	78,845.40	\$13,832.07	183	\$0.00	0.00%
Residential Lighting	241,645.40	\$15,744.90	87	1,352,430.50	\$123,154.86	5,762	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,250.22	4	0.00	\$39,921.80	49	\$0.00	0.00%
<b>Res Subtotal</b>	<b>314,256.00</b>	<b>\$91,596.75</b>	<b>238.00</b>	<b>2,045,511.63</b>	<b>\$774,273.37</b>	<b>6,760</b>	<b>\$1,188,746.17</b>	
<b>Res % of Total</b>	<b>85.98%</b>	<b>79.16%</b>	<b>94.07%</b>	<b>67.57%</b>	<b>58.22%</b>	<b>96.63%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	1,153.00	\$1,720.00	2	48,785.50	\$52,230.01	45	\$293,824.87	17.78%
Low-Income Multi-Family Retrofit	1,141.80	\$442.72	4	52,227.30	\$22,901.34	110	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,294.80</b>	<b>\$2,162.72</b>	<b>6.00</b>	<b>101,012.80</b>	<b>\$75,131.35</b>	<b>155</b>	<b>\$293,824.87</b>	
<b>LI % of Total</b>	<b>0.63%</b>	<b>1.87%</b>	<b>2.37%</b>	<b>3.34%</b>	<b>5.65%</b>	<b>2.22%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	14,454.00	\$7,557.25	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	92,544.68	\$15,755.85	7	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	13,974.72	\$3,305.00	1	93,787.72	\$31,954.10	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	64,155.26	\$23,351.65	2	\$322,824.07	7.23%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	167,025.59	\$165,431.52	4	\$0.00	0.00%
C&I Small Business	31,215.44	\$18,082.85	4	246,693.15	\$154,584.35	21	\$281,590.01	54.90%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,760.40	\$565.00	4	103,141.43	\$13,553.00	34	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>48,950.56</b>	<b>\$21,952.85</b>	<b>9.00</b>	<b>880,542.83</b>	<b>\$480,552.72</b>	<b>81</b>	<b>\$604,414.07</b>	
<b>C&amp;I % of Total</b>	<b>13.39%</b>	<b>18.97%</b>	<b>3.56%</b>	<b>29.09%</b>	<b>36.13%</b>	<b>1.16%</b>	<b>28.96%</b>	
<b>Total</b>	<b>365,501.36</b>	<b>\$115,712.32</b>	<b>253</b>	<b>3,027,067.26</b>	<b>\$1,329,957.44</b>	<b>6,996</b>	<b>\$2,086,985.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.